



Annual Work Plan

Jamaica - Kingston

Award Id: 00038828

Report Date: 2/24/2010

Award Title: PIMS #3453 CCEA: Jamaica Self-assessment for SNC on CC

Year: 2009

| Project ID | Expected Outputs | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | | |
|--------------------|------------------------------|----------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|------------|--------------------------------|--------------------------------|---------------------------|-----------|
| | | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | | |
| 00043276 | PIMS #3453 CCEA: Jamaica SNC | Communication and Advocacy | | | Meteorological Services | 04000 | UNDP | 71300 | Local Consultants | 0.00 | |
| | | | | | Meteorological Services | 04000 | UNDP | 71600 | Travel | 8,392.00 | |
| | | | | | Meteorological Services | 04000 | UNDP | 72100 | Contractual Services-Companies | 10,502.98 | |
| | | | | | Meteorological Services | 04000 | UNDP | 72300 | Materials & Goods | 191.42 | |
| | | | | | Meteorological Services | 04000 | UNDP | 72600 | Grants | 20,617.98 | |
| | | | | | Meteorological Services | 04000 | UNDP | 73100 | Rental & Maintenance-Premises | 3,130.22 | |
| | | | | | Meteorological Services | 04000 | UNDP | 74200 | Audio Visual&Print Prod Costs | 2,272.88 | |
| | | | | | Meteorological Services | 04000 | UNDP | 74500 | Miscellaneous Expenses | 2,000.00 | |
| | | | Info Rel to Achv of Obj of CC | | | Meteorological Services | 62000 | GEFTrustee | 71300 | Local Consultants | 0.00 |
| | | | | | Meteorological Services | 62000 | GEFTrustee | 71600 | Travel | 0.00 | |
| | | | | | Meteorological Services | 62000 | GEFTrustee | 72100 | Contractual Services-Companies | 10,321.85 | |
| | | | | | Meteorological Services | 62000 | GEFTrustee | 74200 | Audio Visual&Print Prod Costs | 0.00 | |
| | | | Meas for Adaptation TO CC | | | Meteorological Services | 62000 | GEFTrustee | 71300 | Local Consultants | 15,028.30 |
| | | | Measures To Mitigate CC | | | Meteorological Services | 62000 | GEFTrustee | 71200 | International Consultants | 56,400.00 |
| | | | | | Meteorological Services | 62000 | GEFTrustee | 71600 | Travel | 0.00 | |
| | | | Monitoring and Reporting | | | Meteorological Services | 62000 | GEFTrustee | 71300 | Local Consultants | 0.00 |
| | | | Prep. and submission of SNC | | | Meteorological Services | 62000 | GEFTrustee | 71300 | Local Consultants | 758.45 |
| | | | | | Meteorological Services | 62000 | GEFTrustee | 72400 | Communic & Audio Visual Equip | 619.07 | |
| | | | | | Meteorological Services | 62000 | GEFTrustee | 73100 | Rental & Maintenance-Premises | 1,375.46 | |
| | | | Project Management | | | Meteorological Services | 62000 | GEFTrustee | 71200 | International Consultants | 3,121.00 |
| | Technical assistance perform | | | Meteorological Services | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 0.00 | | |
| TOTAL | | | | | | | | | 134,731.61 | | |
| GRAND TOTAL | | | | | | | | | 134,731.61 | | |



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|--------------------|------------------------------|------------------------------|-----------|-----|-------------------------|----------------|------------|--------------|-------------------------------|-----------|
| | | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00043276 | PIMS #3453 CCEA: Jamaica SNC | Communication and Advoca | | | Meteorological Services | 62000 | GEFTrustee | 72100 | Contractual Services-Companie | 3,690.00 |
| | | Monitoring and Reporting | | | Meteorological Services | 62000 | GEFTrustee | 72100 | Contractual Services-Companie | 15,000.00 |
| | | Prep. and submission of SN | | | Meteorological Services | 62000 | GEFTrustee | 74200 | Audio Visual&Print Prod Costs | 12,896.00 |
| | | Technical assistance perform | | | Meteorological Services | 62000 | GEFTrustee | 72100 | Contractual Services-Companie | 3,000.00 |
| TOTAL | | | | | | | | | 34,586.00 | |
| GRAND TOTAL | | | | | | | | | 34,586.00 | |